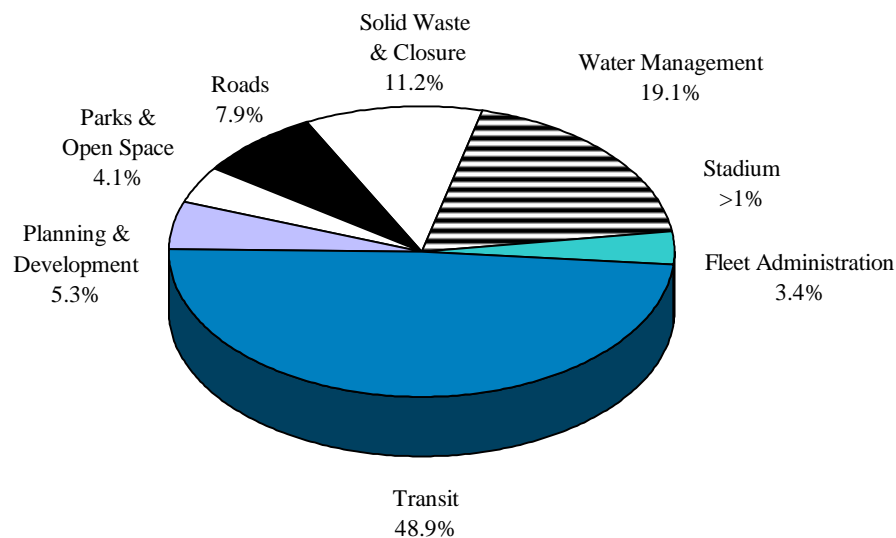
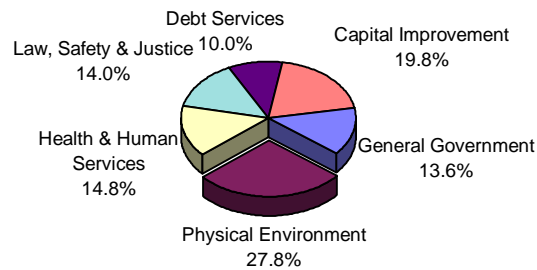


Physical Environment

\$745 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Planning & Development: DDES AND DNR Administration

Fleet Administration: Motor Pool Equip Rental, Equipment Repair & Replacement, PERF, DOT Director's Office, Transit CIP Transfer, Transit Non-Revenue Vehicles, and Water Pollution Control Equipment.

Parks & Open Space: Parks, Resources Lands & Open Space, Parks/CJ, Youth Sports Facilities, Noxious Weed Fund.

Roads: Roads and Stormwater Decant

Solid Waste & Closure: Solid Waste, Marketing Commission, Post-Closure Landfill Maintenance.

Water Management: Intercounty River Improvement, River Improvement, Water & Land Resources (SWM), Wastewater Treatment including CIP Transfer, and Rural Drainage.

Transit: Transit and Vehicle Replacement

Source: Program Plan Summary Page (Found at the end of the section).